

JESUS LOVES TAHOE. TAHOE NEEDS JESUS.

BRAVE 2025



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CAMPAIGN PURPOSE

In 2025, Tahoe Church will embark on a historic new chapter as we become fully independent, finalizing our departure from the Nazarene Denomination. This monumental transition will shape our church's legacy for generations, enabling us to solidify the sole ownership of our property and embrace the freedom to structure our ministry for greater impact. This step will empower us to share the Gospel and make disciples more effectively throughout the Tahoe region.

While the journey has been challenging, we continue to trust in God's faithfulness, as He has guided and blessed our ministry for the past 25 years. As we step into this new season, we recognize that accomplishing the vision God has placed before us will require collective financial commitment and courage.

That's why we're launching **The Brave Campaign 2025**—the first step toward our future as an independent church. We invite you to partner with us to fulfill God's calling for Tahoe Church.

BRAVE CAMPAIGN

The Brave Campaign consists of two parts:

BUDGET

We will be increasing the General Budget from \$600,000 in 2024 to \$700,000 in 2025 for staffing and growing ministry expenses.

CAPITAL

We will be raising \$2,000,000 in capital by the end of 2026 for transition costs, paying off debt and property development.

WE ARE BRAVE

BUDGET MILESTONES

Increasing our annual budget to **\$700,000** will enable us to hire additional staff, strengthening leadership and enhancing the effectiveness of our church ministries. As we reach key financial milestones, we will take the following steps:

Milestone 1: Reaching \$650,000 in Annual Support

At this level, we will hire **part-time support for Adult Ministries** to expand discipleship efforts through community groups, biblical classes, and volunteer teams. Additionally, we will bring on **part-time Administrative support** to assist with event planning and office management, improving overall operational efficiency.

Milestone 2: Paying Off Our Mortgage and Loan

Once our debt is fully paid, we will hire a **Kids Director** to provide consistent leadership for our Kids Ministry. We will also increase the hours of both Adult Ministries and Administrative support, allowing them to further invest in their areas of responsibility.

Milestone 3: Reaching \$700,000 in Annual Support

When we achieve this goal, we will hire **part-time support for Youth Ministry, Worship Ministry, and/or Facilities**, addressing key areas of need and enhancing our capacity to grow and serve effectively.

These milestones will empower us to build a stronger team, ensuring every ministry thrives and aligns with our mission to make a lasting impact in our community.

CAPITAL MILESTONES

To achieve our goals, we aim to raise an additional **\$2,000,000** above our general budget by the end of 2026. This funding will be allocated across the following milestones:

Milestone 1: \$1,250,000 to the Denomination Transition

This initial amount will enable us to separate from the denomination and establish our own bylaws. These bylaws will enhance our authenticity as a church, reduce legal liabilities, and sharpen our mission's focus and effectiveness. Additionally, this transition empowers us to further develop the 52 acres God has entrusted to us, creating opportunities to bless the Tahoe region for generations.

Milestone 2: \$50,000 in Transition Expenses

As we leave the denomination, this amount will cover required legal fees, the updating of governing documents, and necessary rebranding due to our name change. This rebranding will provide a fresh identity that reflects our renewed purpose and mission.

Milestone 3: \$250,000 to Pay Off Our Property Mortgage

Paying off the remaining mortgage will eliminate annual interest costs, freeing significant resources within our budget. These funds can then be redirected toward much-needed staffing support across various ministries, bolstering our ability to serve effectively.

Milestone 4: \$450,000 in Property Development

The final phase will fund critical improvements to our property, including the construction of more accommodating restrooms and a sustainable shade structure for the amphitheater. These enhancements will support expanded ministry opportunities and increase our ability to generate revenue for ongoing growth.

Together, these milestones will position our church to fulfill its mission with greater clarity, impact, and sustainability.

A blue-tinted landscape with rolling hills and a clear sky. The text "WILDLY SELFLESS" is centered in white, serif font.

WILDLY
SELFLESS

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